

Use of CDBG Funds by LEBANON, PA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$892.00	0.17%
Subtotal for: ACQUISITION			\$892.00	0.17%
21A	AP	General Program Administration	\$139,740.47	26.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,740.47	26.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,819.53	3.79%
14H	HR	Rehabilitation Administration	\$24,462.09	4.68%
15	HR	Code Enforcement	\$36,880.62	7.06%
Subtotal for: HOUSING			\$81,162.24	15.53%
03F	PI	Parks, Recreational Facilities	\$666.00	0.13%
03J	PI	Water/Sewer Improvements	\$3,562.67	0.68%
03K	PI	Street Improvements	\$6,215.00	1.19%
03L	PI	Sidewalks	\$139,747.43	26.74%
06	PI	Interim Assistance	\$6,728.03	1.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$156,919.13	30.02%
05	PS	Public Services (General)	\$1,257.02	0.24%
05D	PS	Youth Services	\$164.54	0.03%
05I	PS	Crime Awareness/Prevention	\$142,500.00	27.27%
Subtotal for: PUBLIC SERVICES			\$143,921.56	27.54%
Total Disbursements			\$522,635.40	100%