

**Use of CDBG Funds by LEE'S SUMMIT, MO FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$38,078.10	12.79%
21A	AP	General Program Administration	\$3,000.00	1.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$41,078.10</b>	<b>13.79%</b>
13	HR	Direct Homeownership Assistance	\$79,000.00	26.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,131.66	24.55%
<b>Subtotal for: HOUSING</b>			<b>\$152,131.66</b>	<b>51.08%</b>
03	PI	Public Facilities and Improvements (General)	\$16,475.60	5.53%
03G	PI	Parking Facilities	\$14,100.76	4.73%
03K	PI	Street Improvements	\$8,700.64	2.92%
03P	PI	Health Facilities	\$740.00	0.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$40,017.00</b>	<b>13.44%</b>
05	PS	Public Services (General)	\$41,385.00	13.90%
05A	PS	Senior Services	\$7,528.66	2.53%
05L	PS	Child Care Services	\$9,401.80	3.16%
05N	PS	Abused and Neglected Children	\$3,280.46	1.10%
05O	PS	Mental Heath Services	\$3,009.90	1.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,605.82</b>	<b>21.69%</b>
<b>Total Disbursements</b>			<b>\$297,832.58</b>	<b>100%</b>