

Use of CDBG Funds by LEWISVILLE, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,950.00	0.32%
Subtotal for: ACQUISITION			\$2,950.00	0.32%
21A	AP	General Program Administration	\$116,961.05	12.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,961.05	12.76%
13	HR	Direct Homeownership Assistance	\$117,118.45	12.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,854.19	2.28%
Subtotal for: HOUSING			\$137,972.64	15.06%
03K	PI	Street Improvements	\$572,301.72	62.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$572,301.72	62.45%
05A	PS	Senior Services	\$15,000.00	1.64%
05G	PS	Battered and Abused Spouses	\$11,760.00	1.28%
05M	PS	Health Services	\$39,000.00	4.26%
05N	PS	Abused and Neglected Children	\$20,500.00	2.24%
Subtotal for: PUBLIC SERVICES			\$86,260.00	9.41%
Total Disbursements			\$916,445.41	100%