

**Use of CDBG Funds by LIMA, OH FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$156,503.12	12.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$156,503.12</b>	<b>12.03%</b>
20	AP	Planning	\$1,000.00	0.08%
21A	AP	General Program Administration	\$219,176.40	16.85%
21D	AP	Fair Housing Activities	\$35,241.07	2.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$255,417.47</b>	<b>19.64%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,036.00	1.85%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$24,036.00</b>	<b>1.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$143,285.42	11.02%
15	HR	Code Enforcement	\$175,317.29	13.48%
<b>Subtotal for: HOUSING</b>			<b>\$318,602.71</b>	<b>24.50%</b>
03F	PI	Parks, Recreational Facilities	\$32,258.89	2.48%
03K	PI	Street Improvements	\$287,856.40	22.13%
03O	PI	Fire Stations/Equipment	\$31,606.13	2.43%
03P	PI	Health Facilities	\$30,000.00	2.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$381,721.42</b>	<b>29.35%</b>
05H	PS	Employment Training	\$8,720.00	0.67%
05I	PS	Crime Awareness/Prevention	\$40,014.76	3.08%
05L	PS	Child Care Services	\$5,544.98	0.43%
05R	PS	Homeownership Assistance (Not Direct)	\$38,969.91	3.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$93,249.65</b>	<b>7.17%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$71,014.68	5.46%
<b>Subtotal for: OTHER</b>			<b>\$71,014.68</b>	<b>5.46%</b>
<b>Total Disbursements</b>			<b>\$1,300,545.05</b>	<b>100%</b>