

**Use of CDBG Funds by LINCOLN, NE FROM 09/01/2006 TO 08/31/2007**

**AS OF 12/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$100.00	0.00%
04	AC	Clearance and Demolition	\$2,000.00	0.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,100.00</b>	<b>0.07%</b>
20	AP	Planning	\$310,715.00	10.99%
21A	AP	General Program Administration	\$134,276.00	4.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$444,991.00</b>	<b>15.74%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$322,541.00	11.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$403,756.00	14.28%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	1.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$766,297.00</b>	<b>27.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$698,427.00	24.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,168.00	1.17%
14H	HR	Rehabilitation Administration	\$353,028.00	12.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,359.00	0.15%
<b>Subtotal for: HOUSING</b>			<b>\$1,088,982.00</b>	<b>38.52%</b>
03C	PI	Homeless Facilities (not operating costs)	\$252,801.00	8.94%
03F	PI	Parks, Recreational Facilities	\$28,281.00	1.00%
03K	PI	Street Improvements	\$90.00	0.00%
03L	PI	Sidewalks	\$49,255.00	1.74%
06	PI	Interim Assistance	\$18,795.00	0.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$349,222.00</b>	<b>12.35%</b>
05	PS	Public Services (General)	\$135,742.00	4.80%
05H	PS	Employment Training	\$39,986.00	1.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$175,728.00</b>	<b>6.22%</b>
<b>Total Disbursements</b>			<b>\$2,827,320.00</b>	<b>100%</b>