

Use of CDBG Funds by LONGVIEW, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$135,253.73	23.90%
21D	AP	Fair Housing Activities	\$838.20	0.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$136,091.93	24.05%
13	HR	Direct Homeownership Assistance	\$5,923.00	1.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$204,707.52	36.18%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,895.00	0.51%
Subtotal for: HOUSING			\$213,525.52	37.74%
03	PI	Public Facilities and Improvements (General)	\$80,000.00	14.14%
03C	PI	Homeless Facilities (not operating costs)	\$14,100.62	2.49%
03L	PI	Sidewalks	\$3,735.00	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$97,835.62	17.29%
05D	PS	Youth Services	\$27,620.00	4.88%
05L	PS	Child Care Services	\$65,000.00	11.49%
05O	PS	Mental Health Services	\$6,000.00	1.06%
05Q	PS	Subsistence Payments	\$19,758.00	3.49%
Subtotal for: PUBLIC SERVICES			\$118,378.00	20.92%
Total Disbursements			\$565,831.07	100%