

Use of CDBG Funds by LORAIN, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$79,071.96	3.66%
02	AC	Disposition	\$27,909.60	1.29%
04	AC	Clearance and Demolition	\$17,200.00	0.80%
Subtotal for: ACQUISITION			\$124,181.56	5.75%
20	AP	Planning	\$204,713.47	9.47%
21A	AP	General Program Administration	\$114,571.46	5.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$319,284.93	14.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$260,258.46	12.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$260,258.46	12.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$378,237.55	17.50%
Subtotal for: HOUSING			\$378,237.55	17.50%
03	PI	Public Facilities and Improvements (General)	\$218,856.99	10.13%
03A	PI	Senior Centers	\$1,000.00	0.05%
03D	PI	Youth Centers/Facilities	\$1,275.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$221,131.99	10.23%
05	PS	Public Services (General)	\$6,580.93	0.30%
05J	PS	Fair Housing Activities	\$7,651.49	0.35%
Subtotal for: PUBLIC SERVICES			\$14,232.42	0.66%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$36,168.30	1.67%
Subtotal for: OTHER			\$36,168.30	1.67%
19F	VV	Planned Repayments of Section 108 Loans	\$808,004.30	37.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$808,004.30	37.38%
Total Disbursements			\$2,161,499.51	100%