

**Use of CDBG Funds by LOUDOUN COUNTY, VA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$115,070.70	11.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$115,070.70</b>	<b>11.90%</b>
12	HR	Construction of Housing	\$190,654.68	19.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,928.58	21.51%
<b>Subtotal for: HOUSING</b>			<b>\$398,583.26</b>	<b>41.24%</b>
03	PI	Public Facilities and Improvements (General)	\$20,746.00	2.15%
03C	PI	Homeless Facilities (not operating costs)	\$156,571.66	16.20%
03F	PI	Parks, Recreational Facilities	\$165,349.70	17.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$342,667.36</b>	<b>35.45%</b>
05	PS	Public Services (General)	\$105,893.83	10.96%
05E	PS	Transportation Services	\$4,391.54	0.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$110,285.37</b>	<b>11.41%</b>
<b>Total Disbursements</b>			<b>\$966,606.69</b>	<b>100%</b>