

Use of CDBG Funds by LUBBOCK, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$95,855.10	3.21%
Subtotal for: ACQUISITION			\$95,855.10	3.21%
21A	AP	General Program Administration	\$388,962.24	13.03%
21B	AP	Indirect Costs	\$60,301.00	2.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$449,263.24	15.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,405.64	0.45%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	1.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,405.64	1.79%
13	HR	Direct Homeownership Assistance	\$98,029.95	3.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$738,614.24	24.75%
14H	HR	Rehabilitation Administration	\$523,710.97	17.55%
15	HR	Code Enforcement	\$172,877.57	5.79%
Subtotal for: HOUSING			\$1,533,232.73	51.37%
03	PI	Public Facilities and Improvements (General)	\$25.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$106,750.87	3.58%
03K	PI	Street Improvements	\$207,727.63	6.96%
03L	PI	Sidewalks	\$5,580.00	0.19%
03M	PI	Child Care Centers/Facilities for Children	\$60,000.00	2.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$380,083.50	12.73%
05B	PS	Services for The Disabled	\$21,344.00	0.72%
05D	PS	Youth Services	\$72,109.49	2.42%
05E	PS	Transportation Services	\$183,604.00	6.15%
05L	PS	Child Care Services	\$77,949.00	2.61%
Subtotal for: PUBLIC SERVICES			\$355,006.49	11.89%
19F	VV	Planned Repayments of Section 108 Loans	\$117,997.90	3.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$117,997.90	3.95%
Total Disbursements			\$2,984,844.60	100%