

Use of CDBG Funds by LUZERNE COUNTY, PA FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,066,564.41	25.54%
04	AC	Clearance and Demolition	\$137,755.00	0.87%
Subtotal for: ACQUISITION			\$4,204,319.41	26.41%
20	AP	Planning	\$403,920.96	2.54%
21A	AP	General Program Administration	\$966,516.19	6.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,370,437.15	8.61%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$181,050.00	1.14%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,497,583.36	9.41%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,865,389.21	24.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$294,420.00	1.85%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,888,442.57	36.98%
12	HR	Construction of Housing	\$500,000.00	3.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,054.70	0.02%
14H	HR	Rehabilitation Administration	\$2,009.50	0.01%
Subtotal for: HOUSING			\$505,064.20	3.17%
03	PI	Public Facilities and Improvements (General)	\$270,942.84	1.70%
03F	PI	Parks, Recreational Facilities	\$197,985.63	1.24%
03I	PI	Flood and Drainage Facilities	\$272,539.80	1.71%
03J	PI	Water/Sewer Improvements	\$849,573.21	5.34%
03K	PI	Street Improvements	\$1,216,374.10	7.64%
03O	PI	Fire Stations/Equipment	\$18,196.77	0.11%
16B	PI	Non-Residential Historic Preservation	\$257,210.66	1.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,082,823.01	19.36%
05	PS	Public Services (General)	\$321,881.30	2.02%
05B	PS	Services for The Disabled	\$67,545.30	0.42%
05D	PS	Youth Services	\$31,911.72	0.20%
05E	PS	Transportation Services	\$92,678.40	0.58%
05H	PS	Employment Training	\$153,592.91	0.96%
05J	PS	Fair Housing Activities	\$96,783.63	0.61%
05Q	PS	Subsistence Payments	\$106,691.62	0.67%
Subtotal for: PUBLIC SERVICES			\$871,084.88	5.47%
Total Disbursements			\$15,922,171.22	100%