

Use of CDBG Funds by MANATI, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$271,058.79	18.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$271,058.79	18.94%
13	HR	Direct Homeownership Assistance	\$1,322.37	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,373.82	6.10%
Subtotal for: HOUSING			\$88,696.19	6.20%
03	PI	Public Facilities and Improvements (General)	\$690.00	0.05%
03E	PI	Neighborhood Facilities	\$14,204.70	0.99%
03F	PI	Parks, Recreational Facilities	\$51,710.92	3.61%
03K	PI	Street Improvements	\$24,500.00	1.71%
03M	PI	Child Care Centers/Facilities for Children	\$117,535.54	8.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$208,641.16	14.58%
05D	PS	Youth Services	\$27,272.45	1.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,709.08	1.52%
Subtotal for: PUBLIC SERVICES			\$48,981.53	3.42%
19F	VV	Planned Repayments of Section 108 Loans	\$813,834.18	56.86%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$813,834.18	56.86%
Total Disbursements			\$1,431,211.85	100%