

**Use of CDBG Funds by MANSFIELD, OH FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$26,445.29	2.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,445.29</b>	<b>2.23%</b>
20	AP	Planning	\$1,458.74	0.12%
21A	AP	General Program Administration	\$181,389.31	15.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$182,848.05</b>	<b>15.42%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,246.51	1.62%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$263,500.00	22.23%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$282,746.51</b>	<b>23.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$159,007.30	13.41%
14H	HR	Rehabilitation Administration	\$58,607.39	4.94%
15	HR	Code Enforcement	\$6,183.02	0.52%
<b>Subtotal for: HOUSING</b>			<b>\$223,797.71</b>	<b>18.88%</b>
03	PI	Public Facilities and Improvements (General)	\$7,863.94	0.66%
03C	PI	Homeless Facilities (not operating costs)	\$17,000.00	1.43%
03E	PI	Neighborhood Facilities	\$19,545.75	1.65%
03F	PI	Parks, Recreational Facilities	\$24,809.00	2.09%
03L	PI	Sidewalks	\$2,071.00	0.17%
03P	PI	Health Facilities	\$60,000.00	5.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$131,289.69</b>	<b>11.07%</b>
05	PS	Public Services (General)	\$2,238.23	0.19%
05E	PS	Transportation Services	\$83,754.78	7.06%
05Q	PS	Subsistence Payments	\$2,454.84	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,447.85</b>	<b>7.46%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$250,000.00	21.09%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$250,000.00</b>	<b>21.09%</b>
<b>Total Disbursements</b>			<b>\$1,185,575.10</b>	<b>100%</b>