

Use of CDBG Funds by MARIETTA, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,800.00	1.79%
Subtotal for: ACQUISITION			\$7,800.00	1.79%
21A	AP	General Program Administration	\$123,285.45	28.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,285.45	28.33%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,911.80	1.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,911.80	1.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,040.06	10.81%
14H	HR	Rehabilitation Administration	\$41,409.20	9.52%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,500.00	0.57%
Subtotal for: HOUSING			\$90,949.26	20.90%
03	PI	Public Facilities and Improvements (General)	\$85,785.53	19.71%
03F	PI	Parks, Recreational Facilities	\$42,213.60	9.70%
03N	PI	Tree Planting	\$7,153.45	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$135,152.58	31.06%
05	PS	Public Services (General)	\$18,000.00	4.14%
05D	PS	Youth Services	\$9,508.42	2.19%
05E	PS	Transportation Services	\$40,000.00	9.19%
05J	PS	Fair Housing Activities	\$1,548.00	0.36%
Subtotal for: PUBLIC SERVICES			\$69,056.42	15.87%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,000.00	0.92%
Subtotal for: OTHER			\$4,000.00	0.92%
Total Disbursements			\$435,155.51	100%