

Use of CDBG Funds by MARSHALL, TX FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$134,658.00	20.52%
Subtotal for: ACQUISITION			\$134,658.00	20.52%
21A	AP	General Program Administration	\$26,917.23	4.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,917.23	4.10%
13	HR	Direct Homeownership Assistance	\$10,500.00	1.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,354.96	23.21%
15	HR	Code Enforcement	\$67,223.94	10.24%
Subtotal for: HOUSING			\$230,078.90	35.06%
03F	PI	Parks, Recreational Facilities	\$18,899.17	2.88%
03K	PI	Street Improvements	\$219,857.90	33.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$238,757.07	36.38%
05D	PS	Youth Services	\$9,915.85	1.51%
05H	PS	Employment Training	\$15,952.81	2.43%
Subtotal for: PUBLIC SERVICES			\$25,868.66	3.94%
Total Disbursements			\$656,279.86	100%