

**Use of CDBG Funds by MARTINSBURG, WV FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$72,224.40	17.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$72,224.40</b>	<b>17.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$5,145.35	1.27%
<b>Subtotal for: HOUSING</b>			<b>\$5,145.35</b>	<b>1.27%</b>
03	PI	Public Facilities and Improvements (General)	\$35,000.00	8.66%
03A	PI	Senior Centers	\$6,500.00	1.61%
03D	PI	Youth Centers/Facilities	\$6,000.00	1.48%
03J	PI	Water/Sewer Improvements	\$263,287.49	65.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$310,787.49</b>	<b>76.91%</b>
05A	PS	Senior Services	\$2,497.95	0.62%
05N	PS	Abused and Neglected Children	\$8,430.30	2.09%
05Q	PS	Subsistence Payments	\$5,000.00	1.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$15,928.25</b>	<b>3.94%</b>
<b>Total Disbursements</b>			<b>\$404,085.49</b>	<b>100%</b>