

**Use of CDBG Funds by MASSILLON, OH FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$50,390.48	6.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,390.48</b>	<b>6.28%</b>
21A	AP	General Program Administration	\$95,798.51	11.95%
21D	AP	Fair Housing Activities	\$30,223.01	3.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$126,021.52</b>	<b>15.71%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,709.12	5.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$46,709.12</b>	<b>5.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$246,577.41	30.75%
15	HR	Code Enforcement	\$72,690.19	9.06%
<b>Subtotal for: HOUSING</b>			<b>\$319,267.60</b>	<b>39.81%</b>
03E	PI	Neighborhood Facilities	\$9,500.00	1.18%
03K	PI	Street Improvements	\$88,404.90	11.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$97,904.90</b>	<b>12.21%</b>
05A	PS	Senior Services	\$13,333.30	1.66%
05D	PS	Youth Services	\$12,029.70	1.50%
05G	PS	Battered and Abused Spouses	\$8,000.00	1.00%
05H	PS	Employment Training	\$3,000.00	0.37%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.62%
05L	PS	Child Care Services	\$10,500.00	1.31%
05M	PS	Health Services	\$10,000.00	1.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$61,863.00</b>	<b>7.71%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$99,825.00	12.45%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$99,825.00</b>	<b>12.45%</b>
<b>Total Disbursements</b>			<b>\$801,981.62</b>	<b>100%</b>