

**Use of CDBG Funds by MAYAGUEZ, PR FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$265,450.00          | 7.03%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$265,450.00</b>   | <b>7.03%</b>         |
| 21A  | AP                    | General Program Administration                           | \$664,996.56          | 17.61%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$664,996.56</b>   | <b>17.61%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$160,349.28          | 4.25%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$160,349.28</b>   | <b>4.25%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$1,611,272.34        | 42.66%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$1,611,272.34</b> | <b>42.66%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$40,000.00           | 1.06%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$252,221.05          | 6.68%                |
| 03K  | PI                    | Street Improvements                                      | \$266,037.48          | 7.04%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$558,258.53</b>   | <b>14.78%</b>        |
| 05   | PS                    | Public Services (General)                                | \$197,957.28          | 5.24%                |
| 05A  | PS                    | Senior Services  | \$144,186.65          | 3.82%                |
| 05B  | PS                    | Services for The Disabled                                | \$19,906.14           | 0.53%                |
| 05D  | PS                    | Youth Services   | \$114,101.35          | 3.02%                |
| 05E  | PS                    | Transportation Services                                  | \$13,377.50           | 0.35%                |
| 05F  | PS                    | Substance Abuse Services                                 | \$6,489.60            | 0.17%                |
| 05G  | PS                    | Battered and Abused Spouses                              | \$13,500.00           | 0.36%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs       | \$6,900.00            | 0.18%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$516,418.52</b>   | <b>13.67%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$3,776,745.23</b> | <b>100%</b>          |