

**Use of CDBG Funds by MCALLEN, TX FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$305,577.19	12.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$305,577.19</b>	<b>12.04%</b>
12	HR	Construction of Housing	\$952,507.78	37.52%
13	HR	Direct Homeownership Assistance	\$62,000.00	2.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,699.00	3.06%
<b>Subtotal for: HOUSING</b>			<b>\$1,092,206.78</b>	<b>43.03%</b>
03	PI	Public Facilities and Improvements (General)	\$21,000.00	0.83%
03D	PI	Youth Centers/Facilities	\$5,850.00	0.23%
03F	PI	Parks, Recreational Facilities	\$106,932.10	4.21%
03J	PI	Water/Sewer Improvements	\$732,422.08	28.85%
03P	PI	Health Facilities	\$4,000.00	0.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$870,204.18</b>	<b>34.28%</b>
05	PS	Public Services (General)	\$54,075.58	2.13%
05A	PS	Senior Services	\$23,615.08	0.93%
05B	PS	Services for The Disabled	\$22,391.91	0.88%
05D	PS	Youth Services	\$24,636.99	0.97%
05F	PS	Substance Abuse Services	\$932.08	0.04%
05G	PS	Battered and Abused Spouses	\$6,652.56	0.26%
05H	PS	Employment Training	\$13,090.23	0.52%
05M	PS	Health Services	\$99,533.04	3.92%
05N	PS	Abused and Neglected Children	\$25,539.06	1.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$270,466.53</b>	<b>10.65%</b>
<b>Total Disbursements</b>			<b>\$2,538,454.68</b>	<b>100%</b>