

Use of CDBG Funds by MCKEESPORT, PA FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,620.00	0.29%
04	AC	Clearance and Demolition	\$6,855.00	0.43%
Subtotal for: ACQUISITION			\$11,475.00	0.73%
20	AP	Planning	\$8,000.00	0.51%
21A	AP	General Program Administration	\$259,449.56	16.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$267,449.56	16.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$47,354.08	3.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$47,354.08	3.00%
12	HR	Construction of Housing	\$120,625.76	7.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$63,255.63	4.01%
15	HR	Code Enforcement	\$209,640.56	13.30%
Subtotal for: HOUSING			\$393,521.95	24.97%
03	PI	Public Facilities and Improvements (General)	\$365,535.49	23.19%
03I	PI	Flood and Drainage Facilities	\$2,612.75	0.17%
03J	PI	Water/Sewer Improvements	\$20,000.00	1.27%
03K	PI	Street Improvements	\$74,949.89	4.76%
03O	PI	Fire Stations/Equipment	\$80,283.86	5.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$543,381.99	34.47%
05I	PS	Crime Awareness/Prevention	\$189,000.00	11.99%
Subtotal for: PUBLIC SERVICES			\$189,000.00	11.99%
19F	VV	Planned Repayments of Section 108 Loans	\$124,008.60	7.87%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$124,008.60	7.87%
Total Disbursements			\$1,576,191.18	100%