

Use of CDBG Funds by MEDFORD, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,728.76	20.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,728.76	20.43%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,500.00	5.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,500.00	5.20%
13	HR	Direct Homeownership Assistance	\$60,277.33	9.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$254,096.00	39.41%
Subtotal for: HOUSING			\$314,373.33	48.76%
03	PI	Public Facilities and Improvements (General)	\$89,877.08	13.94%
03K	PI	Street Improvements	\$6,709.04	1.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$96,586.12	14.98%
05	PS	Public Services (General)	\$13,100.00	2.03%
05M	PS	Health Services	\$40,700.00	6.31%
05N	PS	Abused and Neglected Children	\$14,800.00	2.30%
Subtotal for: PUBLIC SERVICES			\$68,600.00	10.64%
Total Disbursements			\$644,788.21	100%