

**Use of CDBG Funds by MEMPHIS, TN FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$789,237.49	7.11%
02	AC	Disposition	\$122,584.93	1.10%
04	AC	Clearance and Demolition	\$1,814,334.00	16.35%
08	AC	Relocation	\$8,652.35	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,734,808.77</b>	<b>24.65%</b>
20	AP	Planning	\$298,069.32	2.69%
21A	AP	General Program Administration	\$1,753,993.16	15.81%
21D	AP	Fair Housing Activities	\$209,888.21	1.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,261,950.69</b>	<b>20.39%</b>
12	HR	Construction of Housing	\$656,394.84	5.92%
13	HR	Direct Homeownership Assistance	\$410,492.46	3.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,525,649.56	13.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$309,689.84	2.79%
14H	HR	Rehabilitation Administration	\$487,146.30	4.39%
16A	HR	Residential Historic Preservation	\$34,214.78	0.31%
<b>Subtotal for: HOUSING</b>			<b>\$3,423,587.78</b>	<b>30.86%</b>
03	PI	Public Facilities and Improvements (General)	\$410,416.71	3.70%
03E	PI	Neighborhood Facilities	\$158,905.02	1.43%
06	PI	Interim Assistance	\$399,926.22	3.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$969,247.95</b>	<b>8.74%</b>
05	PS	Public Services (General)	\$429,889.83	3.87%
05A	PS	Senior Services	\$195,575.93	1.76%
05B	PS	Services for The Disabled	\$2,131.63	0.02%
05D	PS	Youth Services	\$94,556.52	0.85%
05F	PS	Substance Abuse Services	\$33,531.68	0.30%
05H	PS	Employment Training	\$80,185.16	0.72%
05L	PS	Child Care Services	\$17,008.79	0.15%
05N	PS	Abused and Neglected Children	\$176,322.90	1.59%
05O	PS	Mental Health Services	\$40,287.34	0.36%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	0.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,119,489.78</b>	<b>10.09%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,178.96	0.03%
<b>Subtotal for: OTHER</b>			<b>\$3,178.96</b>	<b>0.03%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$582,478.27	5.25%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$582,478.27</b>	<b>5.25%</b>
<b>Total Disbursements</b>			<b>\$11,094,742.20</b>	<b>100%</b>