

Use of CDBG Funds by MENTOR, OH FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21D | AP | Fair Housing Activities | \$22,500.00 | 7.28% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$22,500.00 | 7.28% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$95,724.45 | 30.98% |
| Subtotal for: HOUSING | | | \$95,724.45 | 30.98% |
| 03B | PI | Centers for the Disabled/Handicapped | \$27,717.75 | 8.97% |
| 03F | PI | Parks, Recreational Facilities | \$33,653.00 | 10.89% |
| 03L | PI | Sidewalks | \$96,200.00 | 31.13% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$157,570.75 | 51.00% |
| 05 | PS | Public Services (General) | \$2,251.50 | 0.73% |
| 05A | PS | Senior Services | \$7,670.35 | 2.48% |
| 05B | PS | Services for The Disabled | \$12,930.95 | 4.19% |
| 05G | PS | Battered and Abused Spouses | \$4,381.00 | 1.42% |
| 05M | PS | Health Services | \$1,587.47 | 0.51% |
| 05T | PS | Security Deposits | \$1,600.00 | 0.52% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$2,766.00 | 0.90% |
| Subtotal for: PUBLIC SERVICES | | | \$33,187.27 | 10.74% |
| Total Disbursements | | | \$308,982.47 | 100% |