

Use of CDBG Funds by MIDDLESEX COUNTY, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$320,855.60	13.29%
21D	AP	Fair Housing Activities	\$70,000.00	2.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$390,855.60	16.19%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,000.00	2.03%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	0.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,000.00	2.86%
12	HR	Construction of Housing	\$47,401.40	1.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,100.05	5.02%
14H	HR	Rehabilitation Administration	\$4,815.24	0.20%
15	HR	Code Enforcement	\$132,500.00	5.49%
Subtotal for: HOUSING			\$305,816.69	12.67%
03	PI	Public Facilities and Improvements (General)	\$663,232.49	27.48%
03A	PI	Senior Centers	\$214,061.26	8.87%
03F	PI	Parks, Recreational Facilities	\$133,483.00	5.53%
03I	PI	Flood and Drainage Facilities	\$1,254.25	0.05%
03J	PI	Water/Sewer Improvements	\$102,300.00	4.24%
03K	PI	Street Improvements	\$84,292.86	3.49%
03L	PI	Sidewalks	\$11,541.21	0.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,210,165.07	50.14%
05A	PS	Senior Services	\$225,500.74	9.34%
05B	PS	Services for The Disabled	\$24,896.47	1.03%
05D	PS	Youth Services	\$75,980.29	3.15%
05E	PS	Transportation Services	\$111,359.00	4.61%
Subtotal for: PUBLIC SERVICES			\$437,736.50	18.14%
Total Disbursements			\$2,413,573.86	100%