

Use of CDBG Funds by MIDDLETOWN, NY FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$83,941.44	8.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$83,941.44	8.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$233,610.08	24.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$233,610.08	24.50%
13	HR	Direct Homeownership Assistance	\$2,939.60	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$505,696.05	53.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$112,430.72	11.79%
15	HR	Code Enforcement	\$14,832.37	1.56%
Subtotal for: HOUSING			\$635,898.74	66.69%
Total Disbursements			\$953,450.26	100%