

Use of CDBG Funds by MIDDLETOWN, OH FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$1,019.82	0.16%
04	AC	Clearance and Demolition	\$73,592.14	11.27%
Subtotal for: ACQUISITION			\$74,611.96	11.43%
21A	AP	General Program Administration	\$51,603.23	7.90%
21C	AP	Public Information	\$8,230.00	1.26%
21D	AP	Fair Housing Activities	\$6,250.00	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,083.23	10.12%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,313.37	1.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,313.37	1.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,175.84	42.61%
14H	HR	Rehabilitation Administration	\$7,764.04	1.19%
15	HR	Code Enforcement	\$176,904.23	27.10%
Subtotal for: HOUSING			\$462,844.11	70.90%
05M	PS	Health Services	\$40,000.00	6.13%
Subtotal for: PUBLIC SERVICES			\$40,000.00	6.13%
Total Disbursements			\$652,852.67	100%