

Use of CDBG Funds by MIDLAND, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$21,926.27	2.72%
Subtotal for: ACQUISITION			\$21,926.27	2.72%
21A	AP	General Program Administration	\$159,362.60	19.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,362.60	19.77%
13	HR	Direct Homeownership Assistance	\$29,400.00	3.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$289,714.92	35.94%
14H	HR	Rehabilitation Administration	\$35,732.39	4.43%
Subtotal for: HOUSING			\$354,847.31	44.02%
03F	PI	Parks, Recreational Facilities	\$79,006.49	9.80%
03K	PI	Street Improvements	\$6,278.62	0.78%
03L	PI	Sidewalks	\$31,553.30	3.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,838.41	14.49%
05	PS	Public Services (General)	\$51,689.62	6.41%
05A	PS	Senior Services	\$70,887.76	8.79%
05L	PS	Child Care Services	\$30,607.75	3.80%
Subtotal for: PUBLIC SERVICES			\$153,185.13	19.00%
Total Disbursements			\$806,159.72	100%