

Use of CDBG Funds by MIDWEST CITY, OK FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,100.00	0.63%
Subtotal for: ACQUISITION			\$3,100.00	0.63%
21A	AP	General Program Administration	\$72,170.66	14.62%
21D	AP	Fair Housing Activities	\$10,000.00	2.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,170.66	16.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,843.68	22.65%
14H	HR	Rehabilitation Administration	\$112,755.14	22.84%
15	HR	Code Enforcement	\$54,750.00	11.09%
Subtotal for: HOUSING			\$279,348.82	56.58%
03	PI	Public Facilities and Improvements (General)	\$19,973.14	4.05%
03E	PI	Neighborhood Facilities	\$34,560.00	7.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$54,533.14	11.04%
05A	PS	Senior Services	\$21,632.00	4.38%
05D	PS	Youth Services	\$17,156.00	3.47%
05I	PS	Crime Awareness/Prevention	\$13,426.00	2.72%
05L	PS	Child Care Services	\$22,377.00	4.53%
Subtotal for: PUBLIC SERVICES			\$74,591.00	15.11%
Total Disbursements			\$493,743.62	100%