

**Use of CDBG Funds by MILLCREEK TOWNSHIP, PA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$25,699.66	14.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$25,699.66</b>	<b>14.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$85,302.51	46.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,263.90	16.62%
<b>Subtotal for: HOUSING</b>			<b>\$115,566.41</b>	<b>63.48%</b>
03J	PI	Water/Sewer Improvements	\$4,214.30	2.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,214.30</b>	<b>2.31%</b>
05	PS	Public Services (General)	\$36,583.53	20.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$36,583.53</b>	<b>20.09%</b>
<b>Total Disbursements</b>			<b>\$182,063.90</b>	<b>100%</b>