

Use of CDBG Funds by MILWAUKEE COUNTY, WI FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,500.00	1.74%
21A	AP	General Program Administration	\$247,501.82	14.12%
21D	AP	Fair Housing Activities	\$25,000.00	1.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$303,001.82	17.29%
18B	ED	ED Direct: Technical Assistance	\$40,000.00	2.28%
18C	ED	Micro-Enterprise Assistance	\$90,000.00	5.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$130,000.00	7.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$177,407.00	10.12%
15	HR	Code Enforcement	\$8,533.70	0.49%
Subtotal for: HOUSING			\$185,940.70	10.61%
03	PI	Public Facilities and Improvements (General)	\$204,813.92	11.69%
03A	PI	Senior Centers	\$1,400.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$47,600.00	2.72%
03D	PI	Youth Centers/Facilities	\$30,000.00	1.71%
03E	PI	Neighborhood Facilities	\$122,374.60	6.98%
03F	PI	Parks, Recreational Facilities	\$233,118.18	13.30%
03K	PI	Street Improvements	\$48,053.55	2.74%
03L	PI	Sidewalks	\$61,795.56	3.53%
03O	PI	Fire Stations/Equipment	\$41,900.00	2.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$791,055.81	45.14%
05	PS	Public Services (General)	\$20,600.00	1.18%
05A	PS	Senior Services	\$191,466.13	10.93%
05B	PS	Services for The Disabled	\$1,500.00	0.09%
05C	PS	Legal Services	\$15,000.00	0.86%
05D	PS	Youth Services	\$45,000.00	2.57%
05H	PS	Employment Training	\$67,369.00	3.84%
05M	PS	Health Services	\$999.47	0.06%
05R	PS	Homeownership Assistance (Not Direct)	\$600.00	0.03%
Subtotal for: PUBLIC SERVICES			\$342,534.60	19.55%
Total Disbursements			\$1,752,532.93	100%