

Use of CDBG Funds by MILWAUKEE, WI FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$597,353.00	3.09%
02	AC	Disposition	\$160,998.04	0.83%
04	AC	Clearance and Demolition	\$508,871.61	2.63%
Subtotal for: ACQUISITION			\$1,267,222.65	6.56%
20	AP	Planning	\$641,355.92	3.32%
21A	AP	General Program Administration	\$2,528,289.89	13.08%
21D	AP	Fair Housing Activities	\$174,912.80	0.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,344,558.61	17.30%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$145,886.53	0.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$516,159.19	2.67%
18B	ED	ED Direct: Technical Assistance	\$158,470.54	0.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$820,516.26	4.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,334,617.80	12.08%
14G	HR	Acquisition for Rehabilitation	\$278,973.73	1.44%
14H	HR	Rehabilitation Administration	\$100,202.93	0.52%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$749,682.47	3.88%
15	HR	Code Enforcement	\$1,248,590.00	6.46%
Subtotal for: HOUSING			\$4,712,066.93	24.38%
03	PI	Public Facilities and Improvements (General)	\$393,075.55	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$393,075.55	2.03%
05	PS	Public Services (General)	\$3,528,063.39	18.25%
05A	PS	Senior Services	\$285,966.78	1.48%
05D	PS	Youth Services	\$2,301,734.02	11.91%
05G	PS	Battered and Abused Spouses	\$436,675.53	2.26%
05H	PS	Employment Training	\$88,713.16	0.46%
05I	PS	Crime Awareness/Prevention	\$865,687.78	4.48%
05M	PS	Health Services	\$1,158,854.94	5.99%
05N	PS	Abused and Neglected Children	\$27,590.00	0.14%
Subtotal for: PUBLIC SERVICES			\$8,693,285.60	44.97%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$100,000.00	0.52%
Subtotal for: OTHER			\$100,000.00	0.52%
Total Disbursements			\$19,330,725.60	100%