

Use of CDBG Funds by MISSION, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$93,726.56	12.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,726.56	12.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$554,944.48	72.71%
14H	HR	Rehabilitation Administration	\$80,067.95	10.49%
Subtotal for: HOUSING			\$635,012.43	83.20%
05	PS	Public Services (General)	\$11,970.50	1.57%
05A	PS	Senior Services	\$10,000.00	1.31%
05M	PS	Health Services	\$5,000.00	0.66%
05N	PS	Abused and Neglected Children	\$7,500.00	0.98%
Subtotal for: PUBLIC SERVICES			\$34,470.50	4.52%
Total Disbursements			\$763,209.49	100%