

Use of CDBG Funds by MISSOULA, MT FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$130,500.00	16.55%
Subtotal for: ACQUISITION			\$130,500.00	16.55%
21A	AP	General Program Administration	\$120,990.00	15.34%
21D	AP	Fair Housing Activities	\$35,250.00	4.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,240.00	19.82%
12	HR	Construction of Housing	\$212,907.00	27.00%
13	HR	Direct Homeownership Assistance	\$35,000.00	4.44%
Subtotal for: HOUSING			\$247,907.00	31.44%
03	PI	Public Facilities and Improvements (General)	\$145,007.70	18.39%
03L	PI	Sidewalks	\$10,760.16	1.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$155,767.86	19.76%
05	PS	Public Services (General)	\$68,395.29	8.67%
05K	PS	Tenant/Landlord Counseling	\$13,158.98	1.67%
05N	PS	Abused and Neglected Children	\$16,508.00	2.09%
Subtotal for: PUBLIC SERVICES			\$98,062.27	12.44%
Total Disbursements			\$788,477.13	100%