

Use of CDBG Funds by MISSOURI CITY, TX FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	7.94%
Subtotal for: ACQUISITION			\$25,000.00	7.94%
21A	AP	General Program Administration	\$49,378.38	15.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,378.38	15.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,572.46	43.70%
15	HR	Code Enforcement	\$39,963.45	12.70%
Subtotal for: HOUSING			\$177,535.91	56.40%
03	PI	Public Facilities and Improvements (General)	\$100.00	0.03%
03F	PI	Parks, Recreational Facilities	\$13,132.22	4.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,232.22	4.20%
05	PS	Public Services (General)	\$10,833.30	3.44%
05A	PS	Senior Services	\$12,956.40	4.12%
05D	PS	Youth Services	\$9,082.86	2.89%
05G	PS	Battered and Abused Spouses	\$2,924.64	0.93%
05H	PS	Employment Training	\$6,500.00	2.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,332.68	2.33%
Subtotal for: PUBLIC SERVICES			\$49,629.88	15.77%
Total Disbursements			\$314,776.39	100%