

Use of CDBG Funds by the STATE of MISSOURI FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,212,377.63	4.16%
02	AC	Disposition	\$62,890.96	0.22%
04	AC	Clearance and Demolition	\$802,502.64	2.76%
08	AC	Relocation	\$17,333.00	0.06%
Subtotal for: ACQUISITION			\$2,095,104.23	7.19%
20	AP	Planning	\$25,331.03	0.09%
21A	AP	General Program Administration	\$1,921,865.46	6.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,947,196.49	6.69%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,419,415.39	11.74%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$883,006.00	3.03%
17D	ED	Other Commercial/Industrial Improvements	\$500,000.00	1.72%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,322,653.77	7.98%
18C	ED	Micro-Enterprise Assistance	\$48,600.00	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,173,675.16	24.64%
12	HR	Construction of Housing	\$30,000.00	0.10%
13	HR	Direct Homeownership Assistance	\$9,835.57	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,091,934.57	7.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$126,299.00	0.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$116,450.00	0.40%
Subtotal for: HOUSING			\$2,374,519.14	8.15%
03	PI	Public Facilities and Improvements (General)	\$2,226,997.45	7.65%
03A	PI	Senior Centers	\$198,406.66	0.68%
03C	PI	Homeless Facilities (not operating costs)	\$200,000.00	0.69%
03I	PI	Flood and Drainage Facilities	\$216,207.81	0.74%
03J	PI	Water/Sewer Improvements	\$6,159,572.67	21.15%
03K	PI	Street Improvements	\$4,782,818.26	16.42%
03L	PI	Sidewalks	\$354,172.40	1.22%
03M	PI	Child Care Centers/Facilities for Children	\$272,000.00	0.93%
03O	PI	Fire Stations/Equipment	\$283,521.90	0.97%
06	PI	Interim Assistance	\$552,093.53	1.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,245,790.68	52.36%
05	PS	Public Services (General)	\$47,229.00	0.16%
05H	PS	Employment Training	\$86,033.00	0.30%
05R	PS	Homeownership Assistance (Not Direct)	\$7,823.46	0.03%
Subtotal for: PUBLIC SERVICES			\$141,085.46	0.48%
19H	OT	State CDBG Technical Assistance to Grantees	\$142,073.00	0.49%
Subtotal for: OTHER			\$142,073.00	0.49%
Total Disbursements			\$29,119,444.16	100%