

**Use of CDBG Funds by MONMOUTH COUNTY, NJ FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$740,482.70	15.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$740,482.70</b>	<b>15.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$626,870.79	12.73%
14C	HR	Public Housing Modernization	\$65,168.00	1.32%
14H	HR	Rehabilitation Administration	\$223,981.90	4.55%
<b>Subtotal for: HOUSING</b>			<b>\$916,020.69</b>	<b>18.61%</b>
03	PI	Public Facilities and Improvements (General)	\$686,839.72	13.95%
03A	PI	Senior Centers	\$324,696.17	6.60%
03C	PI	Homeless Facilities (not operating costs)	\$29,768.47	0.60%
03D	PI	Youth Centers/Facilities	\$180,000.00	3.66%
03E	PI	Neighborhood Facilities	\$104,588.20	2.12%
03I	PI	Flood and Drainage Facilities	\$227,846.99	4.63%
03J	PI	Water/Sewer Improvements	\$221,949.00	4.51%
03K	PI	Street Improvements	\$1,234,488.35	25.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,010,176.90</b>	<b>61.14%</b>
05A	PS	Senior Services	\$92,728.34	1.88%
05B	PS	Services for The Disabled	\$10,349.19	0.21%
05J	PS	Fair Housing Activities	\$51,315.27	1.04%
05M	PS	Health Services	\$98,433.33	2.00%
05N	PS	Abused and Neglected Children	\$3,759.67	0.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$256,585.80</b>	<b>5.21%</b>
<b>Total Disbursements</b>			<b>\$4,923,266.09</b>	<b>100%</b>