

**Use of CDBG Funds by the STATE of MONTANA STATE FROM 04/01/2006 TO 03/31/2007**

**AS OF 07/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$400,000.00	5.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$400,000.00</b>	<b>5.53%</b>
20	AP	Planning	\$76,250.00	1.05%
21A	AP	General Program Administration	\$912,950.52	12.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$989,200.52</b>	<b>13.68%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$300,000.00	4.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,054,602.71	14.59%
18B	ED	ED Direct: Technical Assistance	\$23,148.88	0.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,377,751.59</b>	<b>19.06%</b>
12	HR	Construction of Housing	\$473,461.50	6.55%
13	HR	Direct Homeownership Assistance	\$103,800.00	1.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$557,040.45	7.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.14%
<b>Subtotal for: HOUSING</b>			<b>\$1,144,301.95</b>	<b>15.83%</b>
03	PI	Public Facilities and Improvements (General)	\$550,973.54	7.62%
03B	PI	Centers for the Disabled/Handicapped	\$13,281.00	0.18%
03J	PI	Water/Sewer Improvements	\$2,567,168.43	35.51%
03M	PI	Child Care Centers/Facilities for Children	\$138,753.92	1.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,270,176.89</b>	<b>45.23%</b>
05H	PS	Employment Training	\$48,530.26	0.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$48,530.26</b>	<b>0.67%</b>
<b>Total Disbursements</b>			<b>\$7,229,961.21</b>	<b>100%</b>