

Use of CDBG Funds by MONTGOMERY COUNTY, OH FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$125,000.00	4.91%
04	AC	Clearance and Demolition	\$89,711.67	3.53%
Subtotal for: ACQUISITION			\$214,711.67	8.44%
21A	AP	General Program Administration	\$385,591.11	15.15%
21B	AP	Indirect Costs	\$65,644.01	2.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$451,235.12	17.73%
17D	ED	Other Commercial/Industrial Improvements	\$73,138.34	2.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$208,542.29	8.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$281,680.63	11.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$254,921.88	10.02%
14H	HR	Rehabilitation Administration	\$695,393.36	27.33%
Subtotal for: HOUSING			\$950,315.24	37.34%
03	PI	Public Facilities and Improvements (General)	\$7,487.00	0.29%
03A	PI	Senior Centers	\$74,500.00	2.93%
03I	PI	Flood and Drainage Facilities	\$89,155.00	3.50%
03J	PI	Water/Sewer Improvements	\$65,671.10	2.58%
03K	PI	Street Improvements	\$200,000.00	7.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$436,813.10	17.17%
05J	PS	Fair Housing Activities	\$99,999.78	3.93%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$110,000.00	4.32%
Subtotal for: PUBLIC SERVICES			\$209,999.78	8.25%
Total Disbursements			\$2,544,755.54	100%