

Use of CDBG Funds by MONTGOMERY COUNTY, PA FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$51,329.48	1.30%
21A	AP	General Program Administration	\$542,236.43	13.76%
21D	AP	Fair Housing Activities	\$73,296.57	1.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$666,862.48	16.92%
18C	ED	Micro-Enterprise Assistance	\$51,494.79	1.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,494.79	1.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$275,853.40	7.00%
14C	HR	Public Housing Modernization	\$63,744.73	1.62%
14H	HR	Rehabilitation Administration	\$138,710.18	3.52%
Subtotal for: HOUSING			\$478,308.31	12.14%
03	PI	Public Facilities and Improvements (General)	\$81,451.81	2.07%
03B	PI	Centers for the Disabled/Handicapped	\$199,314.00	5.06%
03D	PI	Youth Centers/Facilities	\$13,583.14	0.34%
03E	PI	Neighborhood Facilities	\$150,000.00	3.81%
03F	PI	Parks, Recreational Facilities	\$93,551.05	2.37%
03J	PI	Water/Sewer Improvements	\$345,988.64	8.78%
03K	PI	Street Improvements	\$900,387.17	22.85%
03L	PI	Sidewalks	\$346,693.47	8.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,130,969.28	54.08%
05	PS	Public Services (General)	\$61,550.76	1.56%
05A	PS	Senior Services	\$164,014.09	4.16%
05D	PS	Youth Services	\$156,406.78	3.97%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$230,606.90	5.85%
Subtotal for: PUBLIC SERVICES			\$612,578.53	15.55%
Total Disbursements			\$3,940,213.39	100%