

**Use of CDBG Funds by MONTGOMERY COUNTY, TX FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$170,000.00	5.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$170,000.00</b>	<b>5.92%</b>
21A	AP	General Program Administration	\$311,206.75	10.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$311,206.75</b>	<b>10.85%</b>
13	HR	Direct Homeownership Assistance	\$15,573.76	0.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,180.01	4.50%
14H	HR	Rehabilitation Administration	\$136,575.25	4.76%
<b>Subtotal for: HOUSING</b>			<b>\$281,329.02</b>	<b>9.80%</b>
03	PI	Public Facilities and Improvements (General)	\$890,785.36	31.04%
03E	PI	Neighborhood Facilities	\$735,518.56	25.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,626,303.92</b>	<b>56.68%</b>
05	PS	Public Services (General)	\$84,690.75	2.95%
05A	PS	Senior Services	\$20,485.62	0.71%
05D	PS	Youth Services	\$38,801.30	1.35%
05G	PS	Battered and Abused Spouses	\$40,078.63	1.40%
05M	PS	Health Services	\$64,084.39	2.23%
05N	PS	Abused and Neglected Children	\$32,500.00	1.13%
05O	PS	Mental Health Services	\$199,947.90	6.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$480,588.59</b>	<b>16.75%</b>
<b>Total Disbursements</b>			<b>\$2,869,428.28</b>	<b>100%</b>