

**Use of CDBG Funds by MORGANTON, NC FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$25,173.69	27.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$25,173.69</b>	<b>27.14%</b>
05	PS	Public Services (General)	\$13,000.00	14.01%
05G	PS	Battered and Abused Spouses	\$10,000.00	10.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$23,000.00</b>	<b>24.80%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$44,586.43	48.07%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$44,586.43</b>	<b>48.07%</b>
<b>Total Disbursements</b>			<b>\$92,760.12</b>	<b>100%</b>