

Use of CDBG Funds by MORGANTOWN, WV FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$88,289.73	10.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,289.73	10.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$157,311.25	19.16%
14H	HR	Rehabilitation Administration	\$22,522.00	2.74%
Subtotal for: HOUSING			\$179,833.25	21.91%
03A	PI	Senior Centers	\$109,047.07	13.28%
03C	PI	Homeless Facilities (not operating costs)	\$3,698.00	0.45%
03F	PI	Parks, Recreational Facilities	\$5,202.72	0.63%
03L	PI	Sidewalks	\$367,585.00	44.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$485,532.79	59.14%
05B	PS	Services for The Disabled	\$3,499.95	0.43%
05D	PS	Youth Services	\$10,089.00	1.23%
05E	PS	Transportation Services	\$6,000.00	0.73%
05F	PS	Substance Abuse Services	\$22,000.00	2.68%
05H	PS	Employment Training	\$684.04	0.08%
05M	PS	Health Services	\$11,000.00	1.34%
05N	PS	Abused and Neglected Children	\$14,018.00	1.71%
Subtotal for: PUBLIC SERVICES			\$67,290.99	8.20%
Total Disbursements			\$820,946.76	100%