

**Use of CDBG Funds by MORRIS COUNTY, NJ FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$203,256.03	7.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$203,256.03</b>	<b>7.27%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$442,234.64	15.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,000.00	1.79%
14C	HR	Public Housing Modernization	\$7,125.00	0.25%
14H	HR	Rehabilitation Administration	\$124,453.00	4.45%
<b>Subtotal for: HOUSING</b>			<b>\$623,812.64</b>	<b>22.32%</b>
03	PI	Public Facilities and Improvements (General)	\$221,288.62	7.92%
03B	PI	Centers for the Disabled/Handicapped	\$108,995.50	3.90%
03C	PI	Homeless Facilities (not operating costs)	\$495.00	0.02%
03F	PI	Parks, Recreational Facilities	\$105,365.26	3.77%
03J	PI	Water/Sewer Improvements	\$638,942.31	22.86%
03K	PI	Street Improvements	\$188,498.64	6.75%
03L	PI	Sidewalks	\$120,000.00	4.29%
03M	PI	Child Care Centers/Facilities for Children	\$100,000.00	3.58%
03O	PI	Fire Stations/Equipment	\$87,536.25	3.13%
03P	PI	Health Facilities	\$100,000.00	3.58%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,671,121.58</b>	<b>59.80%</b>
05	PS	Public Services (General)	\$6,253.63	0.22%
05A	PS	Senior Services	\$55,000.00	1.97%
05B	PS	Services for The Disabled	\$14,187.00	0.51%
05D	PS	Youth Services	\$51,607.50	1.85%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.36%
05L	PS	Child Care Services	\$111,826.00	4.00%
05N	PS	Abused and Neglected Children	\$38,500.00	1.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,037.30	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$296,411.43</b>	<b>10.61%</b>
<b>Total Disbursements</b>			<b>\$2,794,601.68</b>	<b>100%</b>