

Use of CDBG Funds by MORRISTOWN, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,445.52	27.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$90,445.52</b>	<b>27.94%</b>
03	PI	Public Facilities and Improvements (General)	\$233,249.00	72.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$233,249.00</b>	<b>72.06%</b>
<b>Total Disbursements</b>			<b>\$323,694.52</b>	<b>100%</b>