

**Use of CDBG Funds by MOUNT VERNON, NY FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$373,770.45	23.95%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$373,770.45</b>	<b>23.95%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$283,714.73	18.18%
17B	ED	Commercial/Industrial Infrastructure Development	\$47,265.33	3.03%
17D	ED	Other Commercial/Industrial Improvements	\$43,202.74	2.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$374,182.80</b>	<b>23.98%</b>
14H	HR	Rehabilitation Administration	\$390,458.81	25.02%
15	HR	Code Enforcement	\$171,639.00	11.00%
<b>Subtotal for: HOUSING</b>			<b>\$562,097.81</b>	<b>36.02%</b>
05	PS	Public Services (General)	\$128,824.93	8.25%
05A	PS	Senior Services	\$3,748.40	0.24%
05D	PS	Youth Services	\$77,266.96	4.95%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.32%
05H	PS	Employment Training	\$35,697.33	2.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$250,537.62</b>	<b>16.05%</b>
<b>Total Disbursements</b>			<b>\$1,560,588.68</b>	<b>100%</b>