

Use of CDBG Funds by MURFREESBORO, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,259.00	1.31%
Subtotal for: ACQUISITION			\$5,259.00	1.31%
21A	AP	General Program Administration	\$109,577.05	27.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$109,577.05	27.35%
13	HR	Direct Homeownership Assistance	\$55,602.59	13.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,525.36	23.85%
14H	HR	Rehabilitation Administration	\$71,723.32	17.90%
Subtotal for: HOUSING			\$222,851.27	55.63%
05A	PS	Senior Services	\$8,000.00	2.00%
05D	PS	Youth Services	\$25,725.26	6.42%
05I	PS	Crime Awareness/Prevention	\$2,000.00	0.50%
05N	PS	Abused and Neglected Children	\$25,000.00	6.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,187.00	0.55%
Subtotal for: PUBLIC SERVICES			\$62,912.26	15.70%
Total Disbursements			\$400,599.58	100%