

Use of CDBG Funds by NASHUA, NH FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,000.00	3.58%
Subtotal for: ACQUISITION			\$35,000.00	3.58%
21A	AP	General Program Administration	\$124,361.10	12.73%
21D	AP	Fair Housing Activities	\$1,433.68	0.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,794.78	12.87%
18B	ED	ED Direct: Technical Assistance	\$9,262.80	0.95%
18C	ED	Micro-Enterprise Assistance	\$5,681.00	0.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,943.80	1.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,105.00	1.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$173,187.00	17.72%
14H	HR	Rehabilitation Administration	\$159,854.65	16.36%
Subtotal for: HOUSING			\$351,146.65	35.94%
03	PI	Public Facilities and Improvements (General)	\$53,510.00	5.48%
03A	PI	Senior Centers	\$52,939.00	5.42%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	2.05%
03D	PI	Youth Centers/Facilities	\$51,037.50	5.22%
03E	PI	Neighborhood Facilities	\$83,441.00	8.54%
03F	PI	Parks, Recreational Facilities	\$15,712.05	1.61%
03K	PI	Street Improvements	\$1,990.00	0.20%
03L	PI	Sidewalks	\$10,569.73	1.08%
03M	PI	Child Care Centers/Facilities for Children	\$4,778.80	0.49%
03P	PI	Health Facilities	\$44,123.00	4.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$338,101.08	34.60%
05D	PS	Youth Services	\$14,800.00	1.51%
05F	PS	Substance Abuse Services	\$15,854.50	1.62%
05M	PS	Health Services	\$29,499.91	3.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,999.97	5.32%
Subtotal for: PUBLIC SERVICES			\$112,154.38	11.48%
Total Disbursements			\$977,140.69	100%