

Use of CDBG Funds by NASHVILLE-DAVIDSON, TN FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$805,249.88	14.15%
08	AC	Relocation	\$30,419.79	0.53%
Subtotal for: ACQUISITION			\$835,669.67	14.69%
20	AP	Planning	\$174,205.35	3.06%
21A	AP	General Program Administration	\$837,457.63	14.72%
21B	AP	Indirect Costs	\$33,827.60	0.59%
21C	AP	Public Information	\$53,004.53	0.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,098,495.11	19.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,484.29	0.40%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,000.00	0.35%
18B	ED	ED Direct: Technical Assistance	\$52,017.42	0.91%
18C	ED	Micro-Enterprise Assistance	\$136,197.76	2.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$230,699.47	4.06%
13	HR	Direct Homeownership Assistance	\$93,717.16	1.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$582,874.85	10.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,000.00	0.35%
14H	HR	Rehabilitation Administration	\$758,663.60	13.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$167,526.00	2.94%
Subtotal for: HOUSING			\$1,622,781.61	28.53%
03	PI	Public Facilities and Improvements (General)	\$340,771.17	5.99%
03E	PI	Neighborhood Facilities	\$75,000.00	1.32%
03F	PI	Parks, Recreational Facilities	\$222,326.06	3.91%
03K	PI	Street Improvements	\$46,846.08	0.82%
03L	PI	Sidewalks	\$298,708.01	5.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$983,651.32	17.29%
05	PS	Public Services (General)	\$2,608.37	0.05%
05D	PS	Youth Services	\$282,058.17	4.96%
05J	PS	Fair Housing Activities	\$104,412.13	1.84%
Subtotal for: PUBLIC SERVICES			\$389,078.67	6.84%
19F	VV	Planned Repayments of Section 108 Loans	\$528,498.50	9.29%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$528,498.50	9.29%
Total Disbursements			\$5,688,874.35	100%