

Use of CDBG Funds by the STATE of NEBRASKA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$410,051.00	3.85%
21A	AP	General Program Administration	\$794,897.41	7.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,204,948.41	11.30%
17B	ED	Commercial/Industrial Infrastructure Development	\$276,327.00	2.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,267,591.00	21.27%
18C	ED	Micro-Enterprise Assistance	\$148,796.00	1.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,692,714.00	25.26%
12	HR	Construction of Housing	\$102,402.00	0.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,478,395.00	13.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.09%
14H	HR	Rehabilitation Administration	\$214,736.00	2.01%
Subtotal for: HOUSING			\$1,805,533.00	16.93%
03	PI	Public Facilities and Improvements (General)	\$3,000.00	0.03%
03A	PI	Senior Centers	\$522,111.00	4.90%
03E	PI	Neighborhood Facilities	\$238,729.00	2.24%
03J	PI	Water/Sewer Improvements	\$2,189,780.00	20.54%
03K	PI	Street Improvements	\$1,271,390.00	11.92%
03L	PI	Sidewalks	\$70,148.00	0.66%
03M	PI	Child Care Centers/Facilities for Children	\$28,126.00	0.26%
03O	PI	Fire Stations/Equipment	\$310,833.00	2.92%
03P	PI	Health Facilities	\$5,156.00	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,639,273.00	43.51%
05R	PS	Homeownership Assistance (Not Direct)	\$236,949.00	2.22%
Subtotal for: PUBLIC SERVICES			\$236,949.00	2.22%
19H	OT	State CDBG Technical Assistance to Grantees	\$82,571.21	0.77%
Subtotal for: OTHER			\$82,571.21	0.77%
Total Disbursements			\$10,661,988.62	100%