

**Use of CDBG Funds by NEENAH, WI FROM 06/01/2006 TO 05/31/2007**

**AS OF 09/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$19,000.00	7.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$19,000.00</b>	<b>7.80%</b>
21A	AP	General Program Administration	\$36,042.60	14.79%
21C	AP	Public Information	\$543.76	0.22%
21D	AP	Fair Housing Activities	\$14,000.00	5.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$50,586.36</b>	<b>20.75%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,383.20	8.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$21,383.20</b>	<b>8.77%</b>
13	HR	Direct Homeownership Assistance	\$29,750.00	12.21%
14G	HR	Acquisition for Rehabilitation	\$65,128.42	26.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,491.02	3.48%
<b>Subtotal for: HOUSING</b>			<b>\$103,369.44</b>	<b>42.41%</b>
05	PS	Public Services (General)	\$13,300.00	5.46%
05A	PS	Senior Services	\$6,300.00	2.58%
05D	PS	Youth Services	\$2,200.00	0.90%
05G	PS	Battered and Abused Spouses	\$6,600.00	2.71%
05H	PS	Employment Training	\$2,000.00	0.82%
05M	PS	Health Services	\$11,000.00	4.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	3.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$49,400.00</b>	<b>20.27%</b>
<b>Total Disbursements</b>			<b>\$243,739.00</b>	<b>100%</b>