

Use of CDBG Funds by the STATE of NEVADA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$105,409.92	3.25%
21A	AP	General Program Administration	\$155,082.00	4.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$260,491.92	8.03%
17B	ED	Commercial/Industrial Infrastructure Development	\$157,468.30	4.85%
17D	ED	Other Commercial/Industrial Improvements	\$101,538.17	3.13%
18B	ED	ED Direct: Technical Assistance	\$40,000.00	1.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$299,006.47	9.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,918.25	8.60%
Subtotal for: HOUSING			\$278,918.25	8.60%
03	PI	Public Facilities and Improvements (General)	\$248,186.22	7.65%
03A	PI	Senior Centers	\$144,476.29	4.45%
03F	PI	Parks, Recreational Facilities	\$154,452.55	4.76%
03H	PI	Solid Waste Disposal Facilities	\$223,437.30	6.89%
03I	PI	Flood and Drainage Facilities	\$18,659.69	0.58%
03J	PI	Water/Sewer Improvements	\$1,155,436.87	35.61%
03K	PI	Street Improvements	\$112,467.50	3.47%
03L	PI	Sidewalks	\$54,244.16	1.67%
03O	PI	Fire Stations/Equipment	\$107,500.00	3.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,218,860.58	68.39%
05	PS	Public Services (General)	\$115,076.08	3.55%
05A	PS	Senior Services	\$5,310.56	0.16%
05B	PS	Services for The Disabled	\$33,153.73	1.02%
Subtotal for: PUBLIC SERVICES			\$153,540.37	4.73%
19H	OT	State CDBG Technical Assistance to Grantees	\$33,636.79	1.04%
Subtotal for: OTHER			\$33,636.79	1.04%
Total Disbursements			\$3,244,454.38	100%